

February 7, 2025

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Department of Planning and Urban Development

AKRON CITY COUNCIL

City Planning Commission  
PC-2024-58-CIP

SUBSTITUTE OFFERED AS AN AMENDMENT

Offered By: FUSCO

RESOLUTION NO. \_\_\_\_\_ - 2025 adopting the 2025 Capital Investment and Community Development Program, legally referred to as the Capital Investment Budget; and declaring an emergency.

WHEREAS, the Mayor of the City of Akron has prepared and submitted to Council the 2025 Capital Investment and Community Development Program, legally referred to as the Capital Investment Budget; and

WHEREAS, it is necessary that Council adopt an annual appropriation ordinance for all capital investment based on the budget as enacted.

WHEREAS, under the provisions of Section 153.460-.492 of The Code of Ordinances, the Akron City Planning Commission, at its meeting on December 13, 2024, under file PC-2024-58-CIP has reviewed the 2025 Capital Investment Budget.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Akron:

Section 1. That there is hereby adopted a 2025 Capital Investment and Community Development Program, legally referred to as the Capital Investment Budget, and submitted by Shammias Malik, Mayor.

Section 2. That the 2025 Capital Investment Budget as set forth and attached hereto is adjusted with the following changes:

PROJECT	SOURCE	PROPOSED	AMENDED	DIFFERENCE
High Street Viaduct Rehabilitation - PID 121826	GO	\$0	\$50,000	\$50,000
Tallmadge Avenue Improvements - PID 88556	TOTAL	<u>\$120,000</u>	<u>\$130,000</u>	<u>\$10,000</u>
	GO	\$120,000	\$112,000	(\$8,000)
	WCF	\$0	\$18,000	\$18,000
Kent Street Bridge Deck Replacement	TOTAL	<u>\$864,000</u>	<u>\$801,400</u>	<u>(\$62,600)</u>
	GO	\$314,000	\$126,400	(\$187,600)
	BR	\$550,000	\$675,000	\$125,000

ODOT Resurfacing - V Odom - PID 113037	TOTAL	<u>\$2,510,400</u>	<u>\$2,510,400</u>	<u>\$0</u>
	IT4	\$265,000	\$265,000	\$0
	SA	\$80,000	\$80,000	\$0
	OTHER	\$156,600	\$0	(\$156,600)
	NORTON	\$0	\$156,600	\$156,600
	ODOT	\$2,008,800	\$2,008,800	\$0
SS4A Improvements	TOTAL	<u>\$896,000</u>	<u>\$350,000</u>	<u>-\$546,000</u>
	GO	\$100,000	\$70,000	(\$30,000)
	OTHER	\$796,000	\$0	(\$796,000)
	FDOT	\$0	\$280,000	\$280,000
Firestone Park Pickleball Improvements	GO	\$75,000	\$75,000	\$0
Little Cuyahoga River Restoration and Lowhead Dam Removal	OTHER	\$2,528,000	\$0	(\$2,528,000)
	EPA	\$0	\$2,528,000	\$2,528,000
Lock 3 Vision Plan	JEDD	\$0	\$107,000	\$107,000
Rubber City Heritage Trail - Phase 2	TOTAL	<u>\$863,450</u>	<u>\$863,450</u>	<u>\$0</u>
	GO	\$113,450	\$113,450	\$0
	TASA	\$700,000	\$700,000	\$0
	AMATS	\$50,000	\$0	(\$50,000)
	COTF	\$0	\$45,000	\$45,000
	RTC	\$0	\$5,000	\$5,000
Airport Fuel Farm Replacement	FAA	\$125,000	\$0	(\$125,000)
Youngs Restaurant Site Improvements	JEDD	\$50,000	\$60,000	\$10,000
Fire Apparatus Replacement	IT4	\$0	\$1,000,000	\$1,000,000
Solar for All	OTHER	\$225,252	\$0	(\$225,252)
	EPA	\$0	\$225,252	\$225,252
Demolition Grant Match - Commercial	TOTAL	<u>4,912,500</u>	<u>13,539,415</u>	<u>\$8,626,915</u>
	GO	\$552,500	2,865,650	\$2,313,150
	STATE	\$3,530,000	9,843,765	\$6,313,765
	AMHA	\$330,000	330,000	\$0
	JEDD	\$500,000	500,000	\$0
Demolition Grant Match - Residential	TOTAL	<u>6,417,500</u>	<u>1,274,000</u>	<u>-\$5,143,500</u>
	GO	\$2,447,500	318,500	(\$2,129,000)
	STATE	\$3,970,000	955,500	(\$3,014,500)
Case Ave. Parking Lot	SCF	\$420,000	\$20,000	(\$400,000)

Ohio Canal Interceptor Tunnel	TOTAL	<u>8,005,000</u>	<u>5,005,000</u>	<u>-\$3,000,000</u>
	SCF	\$5,000	5,000	\$0
	WPCLF	\$8,000,000	5,000,000	(\$3,000,000)
Sevilla Trunk Sewer Reconstruction	SCF	\$0	\$335,000	\$335,000
Copley Road Water Main Extension Under SR 21	TOTAL	<u>\$1,804,246</u>	<u>\$1,804,246</u>	<u>\$0</u>
	WSRLA	\$1,179,246	\$1,179,246	\$0
	OTHER	\$625,000	\$0	(\$625,000)
	H2Ohio	\$0	\$625,000	\$625,000
Lead Service Line Replacement Program - 2025	WSRLA	\$0	\$12,000,000	\$12,000,000
Fluoride & Hydrochloric Acid Feed System	TOTAL	<u>\$3,529,775</u>	<u>\$3,529,775</u>	<u>\$0</u>
	WSRLA	\$2,306,275	\$2,306,275	\$0
	OPWC	\$1,198,500	\$1,198,500	\$0
	OTHER	\$25,000	\$0	(\$25,000)
	FAP	\$0	\$25,000	\$25,000

Section 3. The budget as herein adopted shall neither appropriate nor transfer any money, but shall be used as a base for an annual appropriation ordinance.

Section 4. This resolution is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the City, and for the further reason that the Capital Investment Budget should be immediately adopted to provide a guide and plan for capital expenditures in 2025, and provided this resolution receives the affirmative vote of two-thirds of the members elected or appointed to Council, it shall take effect and be in force immediately upon its adoption and approval by the Mayor; otherwise, it shall take effect and be in full force at the earliest period allowed by law.

Passed: \_\_\_\_\_, 2025

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
President of Council

Approved: \_\_\_\_\_, 2025

\_\_\_\_\_  
MAYOR

**PART I**

Subject/Project: 2025 Capital Investment and Community Development Program  
Department of Origin: DEPT. OF PLANNING & URBAN DEVELOPMENT Date: 01/30/25  
Division of Origin: Long Range Planning  
Fact Sheet Prepared by: Helen Tomic Date: 01/30/25

Financial Data:

	<u>Budgeted Cost</u>	<u>Current Estimate of Cost</u>	<u>Additional Appropriation Over Budgeted Cost</u>
Current Request:	<u>Funding Source</u>	<u>Amount</u>	
	Local	\$85,711,167	
	Regional	\$2,050,330	
	State	\$253,939,204	
	Federal	\$34,094,066	
	Private	<u>\$5,103,732</u>	
	Total	\$380,898,499	

**PART II**

Purpose of Legislation: To adopt the 2025 Capital Investment and Community Development Program.

Impact of Objective of the Legislation: Provide a guide and plan for capital expenditures in 2025

Alternatives: N/A

Earlier Legislation on this Subject: NONE

Additional Comments/Remarks (as appropriate): Approved by Planning Commission on 12/13/24;  
PC-2024-58-CIP

Exhibits: NONE

Instructions: This report must be completely filled out and must accompany all Ordinances, resolutions, and documents sent by City Council. Part I should be filled out in the space provided. Part II will require additional pages. The entire report must not exceed a total of 5 pages.